GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 – Administrative sanction Order for an amount of Rs.251,66,00,000/-(Rupees Two hundred fifty one Crores and Sixty six Lakhs only) to the Commissioner of Health and Family Welfare, AP, Hyderabad from the B.E. 2015-16 (Plan) – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 620 Dated.07.10.2015

Read the following:-

1. Lr.No.NRHM/SPMU/(Fin)/253/2015, Dt.21.08.2015 of the CH&FW, A.P, Hyd.
2. G.O.Rt.No.2576, Finance (FMU-HM&FW) Department, dt.29-09-2015

O R D E R:

Based on the proposals received from the Commissioner of Health & Family Welfare, A.P, Hyderabad in the letter 1st read above, and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the G.O 2nd read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.251,66,00,000/-(Rupees Two hundred fifty one Crores and Sixty six Lakhs only) from the B.E. provision 2015-16 (Plan) towards meeting the expenditure under NHM (i.e Central share an amount of Rs.188.75 crores + Sate Share an amount of Rs.62.91 crores) under the following schemes:-

(Plan) (Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2015-16	Additional Amount sanctioned	Amounts Reappro-priated	Total Provision in B.E. 2015-16	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** concerned DDOs **Remarks:**									
1.	2211-00-200-12-05-310-312	V	870,72.52	0	0	870,72.52	56,21.38	192,77.00	621,74.14
2	2211-00-789-12-05-310-312	V	112,07.43	0	0	112,07.43	11,49.91	41,29.00	59,28.52
3	2211-00-796-12-05-310-312	V	80,20.05	0	0	80,20.05	2,76.45	17,60.00	59,83.60
	Total		1063,00.00	0	0	1063,00.00	70,47.74	251,66.00	740,86.26

2. The Commissioner of Health and Family Welfare is permitted to present the bill to the Pay and Accounts Officer, A.P., Hyderabad / Assistant Director, AP State Head Quarters, Treasury wing, DTA, A.P, Hyderabad with a request to issue the cheque for the above said amount in favour of State Health and Family Welfare Society, A.P., Hyderabad.

3 The Commissioner of Health and Family Welfare, AP at Hyderabad and Mission Director, NHM, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM

SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, A.P, Hyderabad

The Mission Director, NHM, O/o.CH&FW, A.P, Hyderabad

The Director of Treasuries & Accounts, A.P, Hyderabad.

The Assistant Director, AP State Head Quarters, Treasury wing,

Abids, Rajram Bhavan, DTA, A.P, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (EBS-V-M-H) Department.

The Financial Advisor, HM & FW Department.

To the PS to Prl.Secretary (H)

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER